

## ATTACHMENT 2 - Mid-Year Check In: Council Priority Projects by Project Number (June 2026)

Council Priority Plan							
Project #	Priority Theme	Project Description	Work Plan (Dept)	Part of Council Priority Plan/Funded?	Status	Status Notes	Completion Date
1	Housing	Identify options for addressing constraints to affordable and diverse housing	Community Building & Planning	No	Merged	Merged with CPP #2	--
2	Housing	Develop a strategy for maintaining rental housing stock - includes CPP #1	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded). Related to CPP #95 below.	--
3	Livability	Undertake a 'light review' of the OCP	Community Building & Planning	No	Superseded	Superseded by CPP #75	--
4	Housing	Secondary Suites Incentives Program	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded).	--
5	Housing	Develop Infill Housing Program	Community Building & Planning	No	Superseded	Superseded by CPP #72 and #73	--
6	Housing	Streamline Building and Planning Department processes	Community Building & Planning	No	Superseded	Superseded by CPP #78	--
7	Housing	Update Zoning Bylaw	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Could involve a comprehensive review of the Zoning Bylaw, following completion of all new, mandatory Provincially-driven projects. Given new, mandatory Provincially-driven projects, staff have suggested that timing of this initiative be deferred to 2028 or later.	--
8	Housing	Identify how to prevent or reduce building and infrastructure loss from earthquakes, tsunamis, sea level rise etc.	Engineering & Public Works	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Staff have communicated a need for further clarification from Council as to scope and intended connection between seismic considerations and climate change. Depending on Council's intent, project could involve multiple departments or possibly other levels of government (regional/provincial/federal)	--

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9	Livability	Prepare Village Area Plan(s) for the Oak Bay Village/Cadboro Bay Road corridor and for the Secondary Village areas. Also prepare an Urban Design Plan for Oak Bay Village - connected to CPP#66 and includes #16	Community Building & Planning	Yes	Advance in 2027 or later	Project to be initiated in 2027 or later; next step for this project would be to, in a year to be determined by Council, complete a Council Project Sign-Off. The Sign-Off would seek direction regarding timing and scope/approach. 2027 Financial Plan amount - \$300,000 (Related Council Resolutions 2023-301; 2025-509; 2026-010)	--
10	Livability	Prepare Fire Master Plan	Fire	Yes	Completed as Council Priority Project	--	11/27/2023
11	Livability	Support Deer Management Research Program	Parks, Recreation, Culture & District Facilities	No	Operationalized or Became Capital Project	Council has approved funding for 2026 deer immunization as part of 2026 Financial Plan. For Deer Management information, please refer to District website: <a href="https://www.oakbay.ca/community-culture/pets-wildlife/urban-deer/">https://www.oakbay.ca/community-culture/pets-wildlife/urban-deer/</a>	--
12	Livability	Analyse Stormwater Management Program Options	Engineering & Public Works	Yes	Completed as Council Priority Project	--	11/27/2023
13	Livability	Update dog-use policies	Parks, Recreation, Culture & District Facilities	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--
14	Livability	Prepare Parks Master Plan	Parks, Recreation, Culture & District Facilities	Yes	<b>Advance in 2026</b>	Council approved Project Sign-off on June 15, 2026. The next step is to initiate the procurement process to solicit proposals from qualified consultants. Following onboarding of the consultant, staff will present a report including a draft public engagement plan for Council consideration. The project is anticipated to require approximately 14 months to complete.	--

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15	Livability	Design Carnarvon Park Building	Parks, Recreation, Culture & District Facilities	Yes	<b>Advance in 2026</b>	Technical analysis was brought forward on December 9, 2024. Council chose building Option 3.1 (large pavillion with child care) to move forward to design. On April 28, 2025 Council awarded tender for design to Shape Architecture. Draft schematic design was presented to Council in November 2025; Council directed further public engagement in early 2026 - results of that engagement were presented to Council on February 23, 2026. Council endorsed schematic design and directed staff to proceed with detailed design and costing analysis. On May 11, 2026, staff delivered a report to Council on capital costing, operating projections and a proposed funding strategy. Council directed staff to proceed with the Carnarvon Park Redevelopment Plan as presented (no design changes), endorsed a funding model (50% reserves / 50% long-term borrowing), and approved the use of Approval-Free Liability Zone for borrowing. The next report to Council with final design and budget is anticipated in July 2026. Deconstruction of existing fieldhouse is planned for 2026. Connect Oak Bay: <a href="https://connect.oakbay.ca/carnarvon-park">https://connect.oakbay.ca/carnarvon-park</a>	--
16	Livability	Develop tools needed to regulate/permit sidewalk patios and prepare associated design guidelines	Community Building & Planning	No	Merged	Merged with CPP #9	--
17	Livability	Identify options for improving solid waste management at Elgin Road	Engineering & Public Works	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--
18	Livability	Prepare an options analysis for a potential temporary off-leash dog park	Parks, Recreation, Culture & District Facilities	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--
19	Livability	Design and implement a data collection system to monitor the impact of deer on public safety	Strategic Initiatives & Communications	No	Removed from Long List	--	--
20	Livability	Review Parks and Recreation memorial bench program	Parks, Recreation, Culture & District Facilities	No	Operationalized or Became Capital Project	Status to be reported on through Council Resolution updates.	--

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21	Livability	Expand opportunities for dry winter walking at Uplands Park	Parks, Recreation, Culture & District Facilities	Yes	Completed as Council Priority Project	Maintenance to address expected pathway settling is ongoing. Connect Oak Bay: <a href="https://connect.oakbay.ca/uplands-park-winter-walking-loop">https://connect.oakbay.ca/uplands-park-winter-walking-loop</a>	12/1/2025
22	Livability	Develop a playground replacement policy	Parks, Recreation, Culture & District Facilities	Yes	Completed as Council Priority Project	--	10/23/2023
23	Livability	Ensure service levels as they relate to sidewalks and walkways are restored to what they were five+ years ago	Engineering & Public Works	No	Operationalized or Became Capital Project	Relates to CPP #92 below, also operationalized.	--
24	Livability	Survey On Street Parking	Engineering & Public Works	No	Merged	Merged with CPP #71	--
25	Livability	Prepare Comprehensive Asset Management Plan & Undertake Municipal Facilities Planning with Sustainability Lens (includes CPP #38)	Finance	Yes	<b>Advance in 2026</b>	Phase 1 was completed in April 2025 and a Phase 2 progress update was provided to Council on Feb 9, 2026. Next steps include reviewing and updating specific asset inventories, replacement values and condition assessments for prioritized asset categories as well as developing asset specific prioritization frameworks. A grant application to complete remaining work on the Comprehensive Asset Management Plan, and to implement Enterprise Asset Management Software is currently under review.	--
26	Livability	Undertake parking study & preliminary creek/walkway design at Oak Bay Rec Centre (includes CPP #55)	Engineering & Public Works	Yes	<b>Advance in 2026</b>	Council approved Project Sign-off on March 23, 2026. RFQ's were issued/awarded in Q2 2026; study completion and a report to Council is expected in Q3 2026.	--
27	Transportation	Prepare an Active Transportation Program based on increased levels of funding and determine how active transportation network can be fully constructed (includes CPP #28; partially addresses #31)	Engineering & Public Works	Yes	<b>Advance in 2026</b>	Previously deemed complete but reactivated due to May 2025 Council direction to engage the community on the Active Transportation Network. Council approved Project Sign-off on May 12, 2025. An initial round of engagement on the Network was completed in 2025, and a summary report was presented to Committee of the Whole on January 26, 2026. Council approved the Active Transportation Strategy Implementation Plan on June 15, 2026. This will be followed by engagement on specific routes, as directed by Council, requiring additional work in 2027 and possibly 2028. The design and building of the routes is a capital project and not part of this Council Priority Project scope.	
28	Transportation	Determine how active transportation network can be fully constructed	--	No	Merged	Merged with CPP #27	--
29	Transportation	Advance regional cooperation, engagement and planning with regards to active transportation and transit	Engineering & Public Works	No	Operationalized or Became Capital Project	Engineering staff participate in CRD's Transportation Working Group.	--

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30	Transportation	Encourage car share programs	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded); related Council resolution on Nov 27, 2025 to review Council resolution #2023-163.	--
31	Transportation	Expand bike parking	Engineering & Public Works	No	Operationalized or Became Capital Project	To be addressed through CPP #27/28 and further facilitated through CPP #71	--
32	Transportation	Explore options to provide bus passes to youth 13-18	Engineering & Public Works	No	Completed as Operationalized Project	Incorporated into an enhancement to the Leisure Involvement for Everyone (LIFE) program.	10/25/2025
33	Climate Change & Environment	Implement Coolkit Program community engagement on urban forestry and climate change	Parks, Recreation, Culture & District Facilities	Yes	Completed as Council Priority Project	--	6/24/2024
34	Climate Change & Environment	Develop an erosion prevention program for McNeill Bay	Engineering & Public Works	Yes	<b>Advance in 2026</b>	Council approved Project Sign-off on Feb 10, 2025. The District was awarded grant funding to complete preliminary design / planning, which is expected to be completed in Q4 2026.	--
35	Climate Change & Environment	Develop Community Climate Action Plan (updating of Community Energy Plan from previous Council Priority Plan to provide for broader content)	Community Building & Planning	Yes	<b>Advance in 2026</b>	Council approved Project Sign-off on May 5, 2025. Annual program update presented to Committee of the Whole on March 16, 2026. Initial Community Climate Action planning took place through OCP update project in 2025. Consultants will be engaged through RFP (posted May 2026) for Community Climate Action Plan, which will build off of work done in the OCP and is expected to be completed by the end of 2027. The District has applied for grant funding through the Green Municipal Fund for this project. Scope adjusted June 8, 2026 with Council direction to staff to consider and prioritize further assessment of a regulatory phase-out of gas powered garden equipment on residential properties as part of this project.	--
36	Climate Change & Environment	Develop Corporate Climate Action Plan	Community Building & Planning	Yes	<b>Advance in 2026</b>	Council approved Project Sign-off on May 5, 2025. Annual program update presented to Committee of the Whole on March 16, 2026. This project is underway with a consultant appointed and an EV-Ready Fleet Plan (50% funded by BC Hydro) is anticipated to be presented to Council in Q3 2026; related work is underway through the Shared Corporate Energy Manager program with support from Community Energy Association and BC Hydro (2-year duration until late 2027).	--
37	Climate Change & Environment	Expand naturalization of Bowker Creek	Engineering & Public Works	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--

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38	Climate Change & Environment	Undertake municipal facilities planning with sustainability lens	--	No	Merged	Merged with CPP #25	--
39	Climate Change & Environment	Improve management of boat moorage in District's bays	Corporate Services	No	Operationalized or Became Capital Project	Project to potentially be reactivated as CPP - request from Council on March 23, 2026 for staff to report back with work plan impacts to implement Task Force recommendations. That effort is underway with the consultant, and staff will bring it forward to Council in Q3.	--
40	Climate Change & Environment	Improve management of geese	Parks, Recreation, Culture & District Facilities	No	Removed from Long List	Regional Canada Goose Management Service established by CRD.	--
41	Climate Change & Environment	Prepare for Climate-Related Emergencies	Fire	No	Operationalized or Became Capital Project	The Emergency Program has revised and updated personal emergency preparedness curriculum. Staff are in the process of re-engaging volunteer teams to delivery updated curriculum. Oak Bay participates in a CRD regional commission that produces standardized emergency preparedness public educational workbook and related material and initiatives. Oak Bay works closely with provincial bodies to support severe weather (heat and cold) responses.	--
42	Accessibility, Diversity & Inclusion	Refresh website	Corporate Services	Yes	Completed as Council Priority Project	Website launched on March 20, 2025.	3/20/2025
43	Accessibility, Diversity & Inclusion	Change rules for home-based business	Community Building & Planning	No	Superseded	Superseded by CPP #98	--
44	Accessibility, Diversity & Inclusion	Improve public (including youth) engagement and connection (neighbourhood meetings, community events etc.)	Strategic Initiatives & Communications	No	Completed as Operationalized Project	Completed September 2025. Connect Oak Bay: <a href="https://connect.oakbay.ca/public-engagement-framework">https://connect.oakbay.ca/public-engagement-framework</a>	15/9/2025
45	Accessibility, Diversity & Inclusion	Develop program to improve diversity and inclusion	Corporate Services	Yes	Completed as Council Priority Project	Accessibility Plan has been completed and adopted, thus completing this Council Priority Project. Council directed preparation of an Implementation Plan, which was presented to Council on May 19, 2026 - 13 "Immediate Actions" are complete or underway; recommended future actions will be brought forward through Financial Plan and/or Council priorities planning processes. This project is related to CPP #89.	1/13/2025
46	Accessibility, Diversity & Inclusion	Review Council meeting frequency and timing	Corporate Services	No	Completed as Operationalized Project	--	6/12/2023

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47	Truth & Reconciliation	Seek Songhees and Esquimalt Nations, potential business partners, and community input into future of Turkey Head (Spewhung)	Strategic Initiatives & Communications	Yes	Paused	Council has paused this project until an operator has been secured to run the marina following expiration of the current lease in 2027. Project details available on Connect Oak Bay. <a href="https://connect.oakbay.ca/turkey-head-spewhung-point-consultation">https://connect.oakbay.ca/turkey-head-spewhung-point-consultation</a>	--
48	Truth & Reconciliation	Provide training to staff and Council on intercultural competencies, engage with local First Nations	People, Safety & Compensation	No	Operationalized or Became Capital Project	Status to be reported on through Council Resolution updates.	--
49	Truth & Reconciliation	Explore ways to increase economic prosperity for First Nations	Administration	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Exploratory discussions related to this initiative are in progress with Songhees Nation and Esquimalt Nation at the Council and staff levels	--
50	Truth & Reconciliation	Provide opportunities for community to learn and share in the process of reconciliation	Corporate Services	No	Operationalized or Became Capital Project	Status to be reported on through Council Resolution updates.	--
51	Livability	Initiate Uplands Sewer Separation	Engineering & Public Works	Yes	Completed as Council Priority Project	Construction is underway as of 2024. Anticipated completion 2026. Connect Oak Bay: <a href="https://connect.oakbay.ca/humber-project">https://connect.oakbay.ca/humber-project</a>	11/27/2023
52	Livability	Undertake Options Analyses for Marina (near-term and long-term)	Strategic Initiatives & Communications	Yes	Completed as Council Priority Project	Technical report was completed in July 2024 and Financial report was completed in October 2024.	12/2/2024
53	Climate Change & Environment	GHG & Energy Reduction in Buildings Program (Community Climate Action Working Group Report Implementation)	Community Building & Planning	Yes	Completed as Council Priority Project	Energy step code and zero carbon step code changes were implemented in 2024. Heat pump regulation changes were made Q2 2025 and a brochure was completed.	4/28/2025
54	Truth & Reconciliation	Sitchanalth Willows Planning Project	Parks, Recreation, Culture & District Facilities	Yes	Superseded	Initially funded with a BC 150 Time Immemorial grant for joint land use planning - the site for this funded exercise then shifted to Spewhung, following the interests/preferences of First Nations partners. Further facilities and parks planning for Sitchanalth (Willows Beach/Park) will be required due to amenities nearing end of life - funding is included in the Capital Plan for playground renewal, and a site specific Park Plan could potentially follow CPP#14 Parks Master Plan.	--
55	Livability	Outline options to advance the vision for the Bowker at Bee Street area as shared in the Friends of Bowker Creek correspondence, including a public engagement component.	--	No	Merged	Merged with CPP #26	--
56	Climate Change & Environment	Amend the Zoning Bylaw to expand beekeeping opportunities to commercial zoning.	--	No	Completed as Operationalized Project	--	7/10/2023
57	N/A	--	--	No	--	--	---

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58	Livability	Prepare Property Maintenance Bylaw	Community Building & Planning	No	Operationalized or Became Capital Project	Status to be reported on through Council Resolution updates.	--
59	Housing	Complete Housing & Development Service Optimization Study and Digitize Application Processes - note possible overlap / connection to #6.	Community Building & Planning	No	Superseded	Superseded by CPP #78	--
60	Housing	Initiate administrative and policy changes in response to legislative changes by the Provincial government as part of the BC Homes for People Action Plan	Community Building & Planning	No	Superseded	Superseded by CPP #72-81	--
61	Housing	OCP update and community consultation process for "Cedar Hill Corner"	Community Building & Planning	No	Superseded	Superseded by CPP #93	--
62	Livability	Possible Growing Communities Fund allocation identified May 8, 2023 - Additional playground improvements.	Parks, Recreation, Culture & District Facilities	No	Not a Council Priority Project	--	--
63	Livability	Possible Growing Communities Fund allocation identified May 8, 2023 - Provide longer and more comprehensive lighting in sports fields.	Parks, Recreation, Culture & District Facilities	No	Not a Council Priority Project	--	--
64	Livability	Possible Growing Communities Fund allocation identified May 8, 2023 - Replace/enhance existing parks water fountains on Beach Drive for modernization.	Parks, Recreation, Culture & District Facilities	No	Not a Council Priority Project	--	--
65	Livability	Possible Growing Communities Fund allocation identified May 8, 2023 - Washroom upgrades at Cattle Point and Willows Beach	Parks, Recreation, Culture & District Facilities	No	Not a Council Priority Project	--	--
66	Livability	Possible Growing Communities Fund allocation identified May 8, 2023 - Streetscape improvements related to the village area planning project.	Engineering & Public Works	No	Not a Council Priority Project	--	--
67	Housing	Reserve for Response to Province's Housing Target Order (superceded by 72-81)	--	No	Superseded	Superseded by CPP #72-81	--
68	Climate Change & Environment	Implement climate and sustainability related projects and programs.	Community Building & Planning	Yes	Completed as Council Priority Project	--	11/27/2023

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69	Livability	Community Gardens at 1538 Monterey	Parks, Recreation, Culture & District Facilities	No	Operationalized or Became Capital Project	Status to be reported on through Council Resolution updates.	--
70	Livability	Comprehensive Park Management Plan at Uplands Park/Cattle Point	Parks, Recreation, Culture & District Facilities	Yes	Advance in 2027 or later	Project to be initiated in 2027 or later (following completion of Parks Master Plan); next step for this project would be to, in a year to be determined by Council, complete a Council Project Sign-Off. The Sign-Off would seek direction regarding timing and scope/approach. 2027 Financial Plan amount - \$270,000	--
71	Livability	Parking Bylaw Review (includes CPP #24 and #31)	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded); related Council resolution on Nov 27, 2025 to review Council resolution #2023-163.	--
72	Housing	Update Zoning Bylaw to accommodate SSMU Zoning (Provincially Required) (by June 2024)	Community Building & Planning	Yes	Completed as Council Priority Project	Previously deemed complete, but follow-up work has been requested through Council motions. Follow-up has been operationalized.	6/24/2024
73	Housing	Update OCP to accommodate SSMU Zoning (Provincially Required) (by June 2024)	Community Building & Planning	Yes	Completed as Council Priority Project	--	12/2/2024
74	Housing	Complete Interim Housing Needs Report (Provincially Required) (by end of 2024)	Community Building & Planning	Yes	Completed as Council Priority Project	--	11/12/2024
75	Housing	Complete Mandated Five-Year Review of OCP (Provincially Required)	Community Building & Planning	Yes	Completed as Council Priority Project	2025 Official Community Plan Bylaw was adopted December 11, 2025. Connect Oak Bay: <a href="https://connect.oakbay.ca/official-community-plan-update">https://connect.oakbay.ca/official-community-plan-update</a>	12/11/2025
76	Housing	Complete Mandated Pre-Zoning to Implement Updated OCP	Community Building & Planning	Yes	<b>Advance in 2026</b>	Council Project Sign-off approved May 11, 2026, as amended to include a review of midblock infill housing zoning under the modernization zoning task. Initial work has commenced; project is now awaiting findings of CPP #96 Complete Infrastructure Servicing Study to complete next steps. Project schedule anticipates completion by the end of 2027.	--
77	Housing	Prepare Tracking Program (Provincially Required)	Community Building & Planning	Yes	Completed as Council Priority Project	Reports have been advanced to Council for receipt and filed with Province.	11/12/2024

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78	Housing	Optimize Development Processes (Provincially Triggered)	Community Building & Planning	Yes	<b>Advance in 2026</b>	Part 1 results/recommendations were presented to Council on May 20, 2025. Council Project Sign-off for Part 2 approved May 11, 2026, as amended to include a preliminary report to Council for approval of defined outcomes and key performance indicators - this report is anticipated in Q3. Decision on related LGDAP grant application is expected in June 2026. Project schedule for Part 2 anticipates completion by the end of 2028.	--
79	Housing	Respond to increased development interest (Provincially Triggered)	Community Building & Planning	Yes	Completed as Council Priority Project	Resourcing of new positions has been budgeted. Project deemed complete by Council Nov 27, 2025.	11/27/2025
80a	Housing	Prepare Amenity Cost Charge Approach (Provincially Triggered)	Finance	Yes	Completed as Council Priority Project	Bylaw was approved in January 2025. Implementation underway (outside scope of Council Priority Project), including assessing Community Amenity Charges, removing overlapping requirements. Connect Oak Bay: <a href="https://connect.oakbay.ca/dcc-acc">https://connect.oakbay.ca/dcc-acc</a> . Project considered complete.	1/13/2025
80b	Housing	Prepare DCC Bylaw (Provincially Triggered)	Finance	Yes	Completed as Council Priority Project	Bylaw was approved in February 10, 2025. Implementation underway (outside scope of Council Priority Project) including assessing Community Amenity Charges, removing overlapping requirements. Connect Oak Bay: <a href="https://connect.oakbay.ca/dcc-acc">https://connect.oakbay.ca/dcc-acc</a> . Project considered complete.	2/10/2025
81	Housing	Reserve for potential yet-to-come projects triggered by the Province	Community Building & Planning	No	--	--	--
82	Livability	Create a Standards of Maintenance Bylaw for heritage designated properties	Community Building & Planning	Yes	Advance in 2027 or later	Project to be initiated in 2027 or later; next step for this project would be to, in a year to be determined by Council, complete a Council Project Sign-Off. The Sign-Off would seek direction regarding timing and scope/approach.	--
83	Livability	Establish a Heritage Procedures Bylaw	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--
84	Livability	Identify further implementation options for all Heritage Program Review recommendations	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--
85	Livability	Establish a Heritage Planner service	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--

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86	Livability	Create an incentives program for new heritage designations	Community Building & Planning	Yes	Advance in 2027 or later	Project to be initiated in 2027 or later; next step for this project would be to, in a year to be determined by Council, complete a Council Project Sign-Off. The Sign-Off would seek direction regarding timing and scope/approach.	--
87	Livability	Develop a set of performance indicators for reporting to the public	Strategic Initiatives & Communications	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--
88	Housing	Implement Remaining Infill Housing Recommendations	Community Building & Planning	No	Operationalized or Became Capital Project	Status to be reported on through Council Resolution updates.	--
89	Accessibility, Diversity & Inclusion	Complete a diversity, equity, and inclusion (DEI) scan of municipal operations and facilities	People, Safety & Compensation	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project remains on Long List (potential future project, not yet funded)	--
90	Housing	Develop a Deconstruction Building Relocation Bylaw	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project added to Long List (potential future project, not yet funded)	--
91	Housing	Develop Tenant Protection Bylaw	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project added to Long List (potential future project, not yet funded)	--
92	Transportation	Develop Implementation Plan for Pedestrian & Sidewalk Master Plan	Engineering & Public Works	No	Operationalized or Became Capital Project	Council passed a resolution directing staff to proceed with Option 3 in the Project Options Analysis presented on Nov 27, 2025 - "Develop Technical Report for Comprehensive Sidewalk Repair/Replacement and Enhancement Program" (As noted in the Project Options Analyses, this approach does not meet the definition of a Council Priority Project). Status of operationalized initiatives is reported on through Council Resolution updates.	--
93	Housing	Advance Planning to Support Rezoning for Cedar Hill Corner	Community Building & Planning and Engineering & Public Works	Yes	<b>Advance in 2026</b>	Discussions with UVic staff are underway; Council Project Sign-off is expected in Q3 2026.	--
94	Livability	Complete a Public Safety Building Feasibility Assessment	Parks, Recreation, Culture & District Facilities	Yes	<b>Advance in 2026</b>	Feasibility study is underway; completion is pending future site selection.	--

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95	Housing	Prepare an Affordable Housing Strategy	Community Building & Planning	No	Placed on Long List (Potential Future Project, Not Yet Funded)	Project placed on Long List (potential future project, not yet funded)	--
96	Housing	Complete Infrastructure Servicing Study	Community Building & Planning	Yes	<b>Advance in 2026</b>	Council Project Sign-off approved May 11, 2026; consultant selection is underway. The project schedule anticipates project completion in Q1 2027, with a report to Council outlining the consultant's modelling results, analysis, and recommendations related to pre-zoning and future concerns for capacity of municipal systems and facilities.	--
97	Housing	Develop New Subdivision, Works and Services Bylaw	Community Building & Planning	Yes	<b>Advance in 2026</b>	Council Project Sign-off approved May 11, 2026; staff are currently finalizing the project work plan with the project consultants. The project schedule anticipates an update to Council in Q1 of 2027, and project completion by the end of 2027.	--
98	Housing	Update Home-Based Business Regulations	Community Building & Planning	Yes	<b>Advance in 2026</b>	Council Project Sign-off approved May 11, 2026, as amended with modifications to the community engagement plan. Engagement was completed in May/June 2026; a report to Council on the engagement findings, as well as draft bylaw updates, is anticipated in Q3 2026. Connect Oak Bay: <a href="http://www.connect.oakbay.ca/home-based-businesses">www.connect.oakbay.ca/home-based-businesses</a>	--