

**Council Strategic Direction:  
Develop an Asset Management  
Program (AMP)**  
(Multi-Year, Multi-Project Initiative)

April 27, 2015

## Foundational Steps of Asset Management Program Initiated

- ✓ Expansion of the storm/sanitary sewer televising program (July 2015 - present)
- ✓ Delivery of municipal buildings condition assessment and needs analysis (Summer 2016)
- ✓ Delivery of a consultant's report on an asset management plan (Fall 2016)
- ✓ Council updates on the state of the infrastructure and asset management practices ([March](#) & [November](#) 2017)
- ✓ Council briefs on [reserves policy](#) and [debt financing](#) (February/March 2018)

Council Adopts [Asset Management Policy](#) & [Asset Management Strategy](#)

March 26, 2018

## Next Steps

- ✓ Infrastructure Condition Assessments
- ✓ Improvements to Data Gathering
- ✓ Development of Tools
- ✓ Review of Long Term Funding Implications and Long Term Financial Plan
- ✓ Develop Asset Management Plans (Water, Sewer, Storm, Facilities, Transportation and more – see [Asset Management Strategy](#) for timelines)

Council Approves 1%  
Annual Contribution to  
Infrastructure Reserves

May 2, 2018

Council Allocates 2018  
Gas Tax Funds to  
Infrastructure Reserves

May 2, 2018